

LAPORAN PENYERAPAN ANGGARAN REKAP

UNIT : FAKULTAS KEPERAWATAN

Periode : 1 Januari 2024 s.d. 30 Maret 2024

Sumberdana : Masyarakat/UNAIR,BPPTN,DAPT

| No. | Unit | OPERASIONAL | | | MANAJEMEN | | | PENGEMBANGAN | | | PEMBIAYAAN | | | Total | | |
|-----|--|----------------------|--------------------|------------|----------------------|----------------------|--------------|-----------------------|--------------------|-------------|------------|-----------|-------------|-----------------------|----------------------|-------------|
| | | ANGGARAN | REALISASI | % | ANGGARAN | REALISASI | % | ANGGARAN | REALISASI | % | ANGGARAN | REALISASI | % | Anggaran | Realisasi | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1. | 11200 - Fakultas Keperawatan | 5.783.273.634 | 358.429.500 | 6,2 | 6.625.270.500 | 1.191.924.716 | 17,99 | 11.765.939.216 | 654.065.216 | 5,56 | | | 0 | 24.174.483.350 | 2.204.419.432 | 9,12 |
| 2. | 11210 - Administrasi Umum Fakultas Keperawatan | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| 3. | 11220 - D3 Ilmu Keperawatan dan Kebidanan | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| 4. | 11230 - S1 Ilmu Keperawatan | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| 5. | 11240 - S2 Ilmu Keperawatan | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| 6. | 11250 - S3 Ilmu Keperawatan | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| 7. | 11260 - Program Profesi Keperawatan (NERS) | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| | Total | 5.783.273.634 | 358.429.500 | 6,2 | 6.625.270.500 | 1.191.924.716 | 17,99 | 11.765.939.216 | 654.065.216 | 5,56 | | | 5,56 | 24.174.483.350 | 2.204.419.432 | 9,12 |